



Annual Meeting of Members

September 28, 2011

Condition of the League

Player Members – 2011 Stats

334 Player Members (up from 312/306 players in 2010/2009!)

27 teams:

Juniors (0), Majors (4), Minors (4), AA (7), A (6), T (5)

...and ONE NEW CHALLENGER TEAM – GO ASTROS!!

Proudly supported **26** players on full scholarship (8% of players)!

(up from 21 scholarships (7%) last year...We should be PROUD!!)

Heading into 2011/2012 season:

- 28 players have aged out of Majors
- 58 players at 12/11 age group (5 teams)
- 91 players at 10/9 age group (5+ teams)
- 149 players in lower divisions (8+ teams)
- 8 players in Challenger division...and soon to be many MORE! GO ASTROS!!

Regular Members – 2011 Stats

510 Regular Members:

Includes:

- 2010 Season Player Parents and Guardians
- Non-Player Parent, Adult Volunteers

Annual Meeting Quorum requirements:

- 5% of Regular members
- 26 Regular members



2010/2011 Season

Highlights



MLL Welcomes Challenger Division!



2010/2011 Highlights (cont.):

Enjoyed the “Best Cared For” Complex
in the United States, thanks to
Mike Amicarelli and Dave Roberson!

Installed an AMAZING new Batting
Cage Facility!

Installed video surveillance system and
WiFi on the Complex

2010/2011 Highlights (cont.):

Created two new Tournament Divisions
Go 8U and 9U squads!!

Hosted the best tournaments in the
area thanks to our amazing volunteers
and thanks, once again, to our
incomparable Mr. Amicarelli!

2010/2011 Highlights (cont.):

Reinstated Interlock Play with
Campbell Little League and Santa Clara
Westside.

Hosted the District 44 12yo
Championship Game for the second
year in a row!

2010/2011 Highlights (cont.):

Received a Special Commendation from the City of San Jose, Mayor Chuck Reed and Councilmember Pete Constant for the community spirit/effort in installing the Accessible Route

Had ZERO Code of Conduct incidents!
(That's two years in a row!!)

(Quick...somebody knock wood!)



Areas we can improve:

Draft methodologies to deliver better parity

Safety Awareness / Response / Effectiveness

Community Outreach

Snack Shack

Our single biggest fundraising initiative:

Highlights:

- Increased Efficiency/Margin to 55% from 54% the previous season (and up from 31% in 2008)!
 - 55 cents of every dollar spent goes straight to profit
- Increased net profit to \$25k on \$46k in sales versus \$23k on \$43k in sales the previous season (and up from \$11k on \$35k in sales in 2008)!
- Reduced Snack Shack Buyouts for the second year in a row...which means we have more families choosing to get involved by contributing time and energy versus simply writing checks!

!!HOORAY!!

Heading into next Season

Civic Use Permit with the Moreland School District to be signed and executed for next season with the following new terms:

- Sunday Play - currently restricted to Challenger Baseball and Clinic.

David Roberson/Mike Amicarelli have already initiated a number of Complex enhancement projects, such as extending the Accessible Route around the AA field and prepping the Redwood Grove area, pursuant to the wishes of an anonymous donor who contributed \$20k to the initiative!



Last but not least...

VOLUNTEER TODAY

AND

HELP MAKE A DIFFERENCE!

